

Agenda Budget and Corporate Scrutiny Management Board

Thursday, 29 June 2023 at 6.00 pm In the Council Chamber - Sandwell Council House, Oldbury

1	Apo	logies	for	Absence	e:

2 **Declarations of Interest**

Members to declare any interests in matters to be discussed at the meeting.

3 **Minutes** 7 - 12

To confirm the minutes of the meeting held on 6 June 2023 as a correct record.

4 Additional Items of Business

To determine whether there are any additional items of business to be considered as a matter of urgency.

5 **Oracle Fusion Implementation Progress** 13 - 26

To consider and comment upon the progress made towards the implementation of the Oracle Fusion ERP system.

6 **2022/23 Financial Outturn** 27 - 58



















To consider the 2022/23 Financial Outturn report and identify any recommendations to be made to Cabinet.

7 Scrutiny Review - Customer Journey

59 - 86

To consider the findings of the Customer Journey Scrutiny Review report and request that Cabinet approve the subsequent recommendations arising from the report. Shokat Lal Chief Executive Sandwell Council House Freeth Street Oldbury West Midlands

Distribution

Councillor Moore (Chair) Councillors Fenton, Anandou, Chambers, Fisher, E M Giles, Hinchliff, Lewis, Taylor, Tipper and Owen

Contact: democratic services@sandwell.gov.uk

Information about meetings in Sandwell



If you are attending the meeting and require assistance to access the venue, please contact Democratic Services (democratic services@sandwell.gov.uk).



If the fire alarm sounds, please follow the instructions of the officers present and leave the building by the nearest exit.



Only people invited to speak at a meeting may do so. Everyone at the meeting is expected to be respectful and listen to the discussion.



Agendas with reports with exempt information should be treated as private and confidential. It is your responsibility to ensure that any such reports are kept secure. After the meeting confidential papers should be disposed of in a secure way.



This meeting may be recorded and broadcast on the Internet. If this is the case, it will be confirmed at the meeting and further information will be provided.



You are allowed to use devices for the purposes of recording or reporting during the public session of the meeting. When using your devices they must not disrupt the meeting – please ensure they are set to silent.



Members who cannot attend the meeting should submit apologies by contacting Democratic Services (democratic services@sandwell.gov.uk)



All agenda, reports, minutes for Sandwell Council's meetings, councillor details and more are available from our <u>website</u>